

### Quarterly Budget and Expenditure Reporting for all HEERF I, II, and III grant funds

Institution Name: Indian River State College Date of Report: 1/10/2023 Covering Quarter Ending: December 31

Award Number(s): P425E 202786 P425F: 201115 P425J: \_\_\_\_\_ P425K: \_\_\_\_\_ P425L: 200649  
P425M: \_\_\_\_\_ P425N: \_\_\_\_\_ P425Q: \_\_\_\_\_ P425S: \_\_\_\_\_ P425T: \_\_\_\_\_

Final Report? (Only if you have exhausted ALL HEERF Grants)

Total Amount of Institutional Funds Awarded: Section (a)(1): \$35,643,325.00 Section(a)(2): \$ 3,451,359.00 Section (a)(3): \$0.00

Total Awards Awarded: Section (a)(1): \$26,614,209.00 Section (a)(4): \$0.00

1) Please provide a link to your annual report located on the ESF transparency portal so the public can review the full details of your HEERF grant usage over the last calendar year, including methodologies used to award HEERF funds to students, academic success of HEERF recipients, and other details:

<https://covid-relief-data.ed.gov/profile/entity/072220825>

- 2) What percentage of students received emergency grants and how much did students receive by student type and fund type?
- a) How much of your HEERF student funds remain left to be disbursed at the end of the reporting period? \$ 179,069.00
  - b) Complete the following table.<sup>1</sup>

**Emergency Financial Aid Grants Awarded to Students this quarter: report only**

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What was the amount of  
Emergency Financial Aid Grants  
applied to satisfy student's  
outstanding account balances?  
If funds were not used for this  
purpose, r1.8 (p)-0.7 (o)-9.6 (8)2.4 ( )TJEMC 54nTJ0 6-0.8 tTj-0.001 Tc 0.2.facw 0.185 0 Td[(r194.84 565.44 T)-3.2 (n)10.1 7q4 0 0.3 472.8

upon receiving affirmative written consent from students to do so? If funds were not used for this purpose, report \$0.

3) Institutional expenditures

- a) Has your institution designated HEERF program funds for a specific purpose or budget objective in future quarters (for example, operation and maintenance of plant, academic programs, residential programs, future institutional aid)? No
- i) If no, are HEERF program funds being held in the institution's general fund for use as needed? No
  - 1.1. If no HEERF program funds are being held in the institution's general fund, explain your institution's approach (1,000 characters maximum): **Indian River State College maintains a manual budget for HEERF funds, in which ideas for future**

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OMB Control Number

Providing or subsidizing mental health resources for students who are experiencing additional mental health needs as a result of the COVID-19 pandemic, such as increasing the supply, diversity, and cultural competency of mental health providers; connecting students to care; and investing in community services and creating a culture of

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|-------------------------|---------|--|
| Other operating revenue | \$ 0.00 |  |
| Total (a)(1) funds      | \$ 0.00 |  |
| Total (a)(2) funds      | \$ 0.00 |  |
| Total (a)(3) funds      | \$ 0.00 |  |
| TOTAL HEERF             | \$ 0.00 |  |

**Form Instructions**

*Completing the Form: On e*

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